

**ROADS TOLLS COLLECTIONS FOR THE PERIOD JULY 2014 - JUNE 2015**

SN	MONTH	FUEL LEVY  <b>(TRA fuel)</b>	TRANSIT CHARGES  <b>(TRA transit)</b>	OVERLOADING FEES  <b>(TANROADS)</b>	ABNORMAL OVERLOAD  <b>(MOW-Abnormal)</b>	TOTAL COLLECTIONS
	<b>Post to:</b>					
	<b>Budget</b>	<b>751,700,000,000.00</b>	<b>6,000,000,000.00</b>	<b>7,500,000,000.00</b>		<b>765,200,000,000.00</b>
		<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E=A+B+C+D</b>
1	Jul-14	57,782,737,438.70	569,230,583.91	541,444,415.83		58,893,412,438.44
2	Aug-14	56,025,808,818.30	940,855,161.63	487,463,074.42		57,454,127,054.35
3	Sep-14	55,939,028,154.15	618,243,745.30	478,380,999.44	1,318,316,503.39	58,353,969,402.28
<b>Total 1st quarter</b>		<b>169,747,574,411.15</b>	<b>2,128,329,490.84</b>	<b>1,507,288,489.69</b>	<b>1,318,316,503.39</b>	<b>174,701,508,895.07</b>
4	Oct-14	55,421,688,479.40	678,905,846.19	483,895,508.95		56,584,489,834.54
5	Nov-14	46,896,316,730.40	626,509,543.66	524,781,759.51	951,600,361.48	48,999,208,395.05
6	Dec-14	45,182,179,169.82	622,860,000.09	429,837,751.08	2,165,887,148.69	48,400,764,069.68
<b>Total 2nd quarter</b>		<b>147,500,184,379.62</b>	<b>1,928,275,389.94</b>	<b>1,438,515,019.54</b>	<b>3,117,487,510.17</b>	<b>153,984,462,299.27</b>
7	Jan-15	44,546,336,722.04	663,540,086.34	452,516,567.04	305,706,885.54	45,968,100,260.96
8	Feb-15	47,408,410,825.11	519,194,758.23	457,596,727.62		48,385,202,310.96
9	Mar-15	51,318,616,786.00	654,151,829.01	519,445,759.70	141,482,845.96	52,633,697,220.67
<b>Total 3rd quarter</b>		<b>143,273,364,333.15</b>	<b>1,836,886,673.58</b>	<b>1,429,559,054.36</b>	<b>447,189,731.50</b>	<b>146,986,999,792.59</b>
10	Apr-15	47,327,030,944.11	541,580,582.52	468,617,186.26	29,672,505.62	48,366,901,218.51
11	May-15	58,059,448,982.96	672,659,741.08	482,679,599.21	64,637,697.11	59,279,426,020.36
12	Jun-15	57,267,473,720.10	796,624,801.52	565,110,951.34		58,629,209,472.96
<b>Total 4th quarter</b>		<b>162,653,953,647.17</b>	<b>2,010,865,125.12</b>	<b>1,516,407,736.81</b>	<b>94,310,202.73</b>	<b>166,275,536,711.83</b>
<b>GRAND TOTAL</b>		<b>623,175,076,771.09</b>	<b>7,904,356,679.48</b>	<b>5,891,770,300.40</b>	<b>4,977,303,947.79</b>	<b>641,948,507,698.76</b>
<b>surplus/(deficity)</b>		<b>(128,524,923,228.91)</b>	<b>1,904,356,679.48</b>	<b>(1,608,229,699.60)</b>		